

MCCC BOARD MEETING

May 16, 2021

12:00 – 1:00

Agenda

Opening Prayer

Updates

- Pastor's Report
- Gathering Team (Jon Secaur)
- Stream Team (Jon Secaur)
- Smile Team Update (Becky Tipton)
- Finance Update (Liz Meeker, Dave Auble) – see attached Quarterly Income Statement & Balance Sheet

New Business

Closing Prayer

MCCC Board 2021 Summer Schedule

Next Zoom Meeting: Sunday, June 27 (not 20th), 2021; 12:00 – 1:00 p.m.

***Mark Your Calendars** – our July 18 Meeting will be cancelled and, in its place, Dale & I would like to invite the Board members and their families to a Pot Luck Summer Picnic at Tanglewood Lake. More details to come....*

August meeting will be August 15, 2021, 12-1...location to be determined (by weather!)

MCCC Board Report - Pastor's Report - May 2021

On May 2nd, 2021 we had our first Sunday back together as a congregation outside and in-person. Yes, we've had several outdoor, drive-in services, but none where we were all sitting and singing together as a church. It felt REALLY good. It was emotional for me as I looked out to the parking lot and saw all those familiar faces walking up to the church lawn. I thought about all the changes, adjustments, and sacrifices that have been made...yet, there were still so many of us that have hung in there and stayed together. What a gift it is to serve such a flexible, faithful, understanding, and loving congregation

Some anecdotes to share

- **Baptism** - One of the great joys of that May 2nd morning was baptizing Milo James Russo. Milo (only ~6months old) was fascinated with everything that was happening and gave me several big smiles while holding him. This was a special moment for him, his beautiful family, and the whole congregation.
- **Wedding** - I had the joy of walking with Jon and Ally Bozeka over the last year as they prepared for their wedding day. It was canceled during 2020 and they finally had their chance to make it official on May 8th. It is always a joy to work with a couple leading up to the special day, but it was especially so with Jon and Ally who are both so near and dear to the congregation on a weekly basis.
- **More Weddings** - As the 2020 pandemic still lingers, there were other folks who are re-kindling their wedding plans in 2021. On June 6th I will be doing the wedding of Sam Roubic and later on in the winter I will be doing the wedding of Sammi Vaughan (not rescheduled, first date planned in December!). There are others that may get rescheduled, but I haven't heard from them yet. This will be a year of many weddings!
- **Care Team, Care System** - I am working with the Care Team to get a more formalized system in place for the care of the congregation. There are several folks in our congregation interested in getting more training in this area and so a small group of us is looking at different options. Once we have the training system we want, we'll extend an invitation to the whole congregation.
- **Worship** - Figuring out how to worship outside, fm transmitting, and online has been an adventure! We have successfully navigated this due to the hard work and expertise of Carol Magyarics and Jon Secaur. They are an amazing team and have done a phenomenal job. HUGE thank you to both of them and to Pam Auble and the whole Worship Team who has helped make this happen!

Looking forward...

- After some reflection and conversation with the Pastor Relations Committee, we agreed that a little extra time off this summer would be good after the long year we've had and gearing up for our re-entry into the fall. Instead of taking a sabbatical, I thought one or two weeks would be plenty to satisfy this need. Thank you to the Elders for offering that extra time to my family and I. We plan on going on vacation and hopefully going to Camp Christian as well for a week of camp. I'm grateful for the extra two weeks and hope to use them to recharge and recalibrate for the journey ahead. Thank you for all the love and support.

Yours in Christ's Service,
Rev. Chad Delaney

Stream Team Update

Last month the Board approved using up to \$1000 from Memorial Funds for a camera and other ancillaries needed to expand our system for outdoor worship. Before the day was out, Katie Baird told me that she would donate that amount, herself, so we did not have to use any Memorial Funds at all.

We purchased a fine, versatile camera (if anyone wants to check out the specs, it's a Canon Vixia HF R800) with an incredible lens with a true 32:1 optical zoom. It provides full-frame, high resolution video for streaming, but can also record digital, high-quality video and audio up to two hours at a time, and, if that isn't enough, can take high-quality photos.

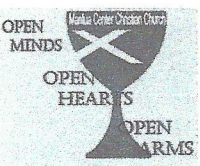
Without getting too far into the weeds, we also purchased a capture card that turns the HDMI video from the camera into a quality USB signal that the computer can use, and well over 200 feet of various high quality, durable speaker, video, and other cables, and a fine professional camera tripod. We were blessed that the large tripod speakers needed for outdoor worship were previously donated to the church.

On May 2, for the first time, our outdoor worship experience was available four ways – live in person in the church yard, as well as live in person to cars in the parking lot on 105.5 FM, YouTube live at home, and recorded on You Tube to watch any time later.

All the equipment can be used to provide live streaming once we are back inside the building, instead of just in front of it. But let's remember that church is not a building, but where God and people are, even if that's in a parking lot in rain or snow, or at home.

Many thanks go to our computer wizard Carol Magyarics, and to the entire Worship Team for helping to set up and remove all the equipment and furniture for outdoor worship.

Jon Secaur



gpc

Mantua Center Christian Church
Income Statement
 for the period of 01/01/2021 to 03/31/2021

Account Number	Account Name	Amount
Income		
4000	Contribution Income	\$0.00
4010	General Pledge	\$28,913.37
4020	Basket Income	\$3,094.68
Total for 4000 - Contribution Income		\$32,008.05
4300	Interest Earned	\$0.00
4310	Banking Income/Rewards	\$75.48
4330	CD Interest Scholarships	\$897.19
4340	Checking Interest	\$1.91
4350	Stock Dividends (BBT)	\$22.50
4360	Board of Church Extension Interest Income	\$534.87
Total for 4300 - Interest Earned		\$1,531.95
4400	Miscellaneous Income	\$0.00
4420	St. Pauly Textile Income	\$155.84
4440	Amazon Smile Income	\$80.33
4470	Universal Kitchen Supply	\$45.00
4475	Coffee/Equal Exchange Fund	\$61.00
4480	Capital Improvement Fund	\$343.55
4490	Music Fund	\$725.59
4497	Pastor's Discretionary Fund Income	\$465.00
4410110	Trustee's Income	\$20.00
Total for 4400 - Miscellaneous Income		\$1,896.31
4500	Outreach Offerings	\$0.00
4510	Gift of Love (Members)	\$2,353.07
4530	Community Fund	\$402.52
4540	Adult Mission Fund	\$1,575.25
4550	Care Team Income	\$150.00
Total for 4500 - Outreach Offerings		\$4,480.84
4600	Special Offerings	\$0.00
4640	Easter Offering	\$75.50
4660	Blessing Bags	\$215.00
4670	Mitten Tree	\$15.00
4680	Worship Supplies Income	\$310.00
4695	Smile Team Income	\$150.00
4696	Love Offering - Jan Green	\$362.00
Total for 4600 - Special Offerings		\$1,127.50
4700	Youth Funds	\$0.00
4740	Camp Scholarship Income	\$1,200.00
Total for 4700 - Youth Funds		\$1,200.00

Account Number	Account Name	Amount
		\$42,244.65
Total Income		
Expense		
5100	Bank Fees	\$0.00
5110	Credit Card Fees	\$-0.10
Total for 5100 - Bank Fees		<u>\$-0.10</u>
5400	Pastor Employment	\$0.00
5410	Pastor Salary	\$6,029.64
5420	Pastor Housing Allowance	\$8,028.84
5430	Pension Dues	\$2,132.19
5440	Deferred Annuity (403b)	\$307.54
5460	Car Allowance Expense	\$925.00
5470	Pastor's Continuing Education	\$600.00
Total for 5400 - Pastor Employment		<u>\$18,023.21</u>
5500	Education Expenses	\$0.00
5520	Sunday School-Ally Hurd Salary	\$275.00
Total for 5500 - Education Expenses		<u>\$275.00</u>
5600	Worship Expenses	\$0.00
5640	Worship Supplies	\$376.37
5660	Music Fund Expenses	\$205.00
Total for 5600 - Worship Expenses		<u>\$581.37</u>
5700	Payroll Expense	\$0.00
5720	FICA Tax Expense	\$624.24
5730	Medicare Expense	\$146.00
5740	Workers Compensation Expense	\$63.25
Total for 5700 - Payroll Expense		<u>\$833.49</u>
5800	MCCC Support Team Expenses	\$0.00
5805	Student Pastor/Video Editor Salary	\$1,087.50
5810	Secretary-Sandi Kossick Salary	\$1,562.50
5811	Internet Service Expense	\$359.97
5812	Google Suite Expense	\$38.58
5814	Gusto Fees Expense	\$318.04
5815	Aplos Fees Expense	\$227.00
5816	We-Pay Fees Expense	\$339.23
5817	Treasurer-Liz Meeker Salary	\$1,250.00
5820	Office Supplies Expense	\$265.93
5840	Copy Machine Expense	\$513.51
5846	Safe Deposit Box Fee	\$33.52
5850	Telephone Expense	\$297.89
5860	Cell Phone Expense	\$160.00
5894	Zoom Fees	\$48.12
5895	Smile Team	\$45.94
Total for 5800 - MCCC Support Team Expenses		<u>\$6,547.73</u>
5900	Church Building Expenses	\$0.00
5910	Church Maintenance Expense	\$102.64

Account Number	Account Name	Amount
5925	Cleaning Supplies	\$25.71
5950	Electric Expense	\$473.50
5960	Gas Expense	\$399.00
5970	Insurance-Buildings Expense	\$1,286.12
5990	Portage County Wastewater	\$275.00
Total for 5900 - Church Building Expenses		<u>\$2,561.97</u>
5200100	Outreach Ministry Expense	\$0.00
5200110	World Outreach	\$2,500.00
Total for 5200100 - Outreach Ministry Expense		<u>\$2,500.00</u>
Total Expense		<u>\$31,322.67</u>
Net Income (Loss)		<u><u>\$10,921.98</u></u>



Mantua Center Christian Church
 Balance Sheet
 as of 03/31/2021

Handwritten initials

Account Number	Account Name	Amount
Assets		
1000	Cortland General Checking	\$37,576.24
1001	Cortland Kids Weekend Meals Checking	\$28,210.15
1002	Building Fund Checking	\$112,971.14
1003	Cortland Sabbatical Passbook	\$7,500.73
1004	Accounts Receivable	\$811.75
1005	Car/Parsonage Account 207	\$24,836.11
1901	WePay	\$210.00
1500	Buildings	\$909,000.00
1501	Church Building	\$10,000.00
Total for 1500 - Buildings		\$919,000.00
1800	Cortland CD #1122 Sabbatical Fund	\$9,894.33
1801	Cortland CD #2500 Sabbatical Fund	\$4,852.91
1802	Cann/Converse Scholarship	\$104,427.24
1803	Board of Church Extension	\$49,332.97
1804	Cortland CD #2613 General	\$14,306.12
Total Assets		\$1,313,929.69
Liabilities		
2200	Organizational Accounts	\$954.43
2220	Loaves & Fishes Meals	\$2,410.43
2230	CYF Fund	\$1,458.70
2260	Chi Rho Fund	\$667.91
2290	Crestwood Kidz	\$566.01
2200140	Kids Weekend Meals	\$3,895.74
Total for 2200 - Organizational Accounts		\$9,953.22
2300	Payroll Liabilities	\$0.00
2370	403B Withholding	\$0.02
Total for 2300 - Payroll Liabilities		\$0.02
2400	Long Term Liabilities	\$0.00
2410	Unearned Revenue	\$8,907.63
Total for 2400 - Long Term Liabilities		\$8,907.63
Total Liabilities		\$18,860.87
Equity		
3000	General Fund Balance	\$1,240,696.31
3100	Building Fund - Fund Balance	\$18,006.71
3101	Kids Weekend Meals - Fund Balance	\$19,817.99
3103	Myrtle Mayfield Memorial - Fund Balance	\$865.00
3104	Blanche Boon Memorial - Fund Balance	\$500.00
3105	Bill Case Memorial - Fund Balance	\$12.00
3106	Rose Foster Memorial - Fund Balance	\$527.60

Account Number	Account Name	Amount
3107	Pat Hoskin Memorial - Fund Balance	\$199.13
3108	Betty Gonczy Memorial - Fund Balance	\$385.00
3109	Norma Simpson Memorial - Fund Balance	\$755.00
3110	Marilyn Alger Memorial - Fund Balance	\$979.08
3111	Lena Crane Memorial - Fund Balance	\$125.00
3112	Wayne Meyer Memorial - Fund Balance	\$525.00
3113	Cal Brant Memorial - Fund Balance	\$200.00
3114	Evalene Oros Memorial - Fund Balance	\$275.00
3115	Barbara Jenkins Memorial - Fund Balance	\$195.00
3116	Gloria Alger Memorial - Fund Balance	\$5,000.00
3117	Midge Kotowski Memorial - Fund Balance	\$10.00
3118	Beverly Gould Memorial - Fund Balance	\$20.00
3119	Imogene Tayerle Memorial - Fund Balance	\$375.00
3120	Gerald Hayman Memorial - Fund Balance	\$950.00
3121	Carol Oros Memorial - Fund Balance	\$2,425.00
3122	Roy & Midge Mayfield Memorial - Fund Balance	\$1,000.00
3123	Victor Magyarics - Fund Balance	\$1,050.00
3124	Candy Toth Memorial - Fund Balance	\$175.00
Total Equity		\$1,295,068.82
Total Liabilities + Total Equity		\$1,313,929.69